

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	18			
% of Funds Committed	97.84 %	96.03 %	7	96.45 %	57	61	
% of Funds Disbursed	86.42 %	88.14 %	13	87.93 %	33	32	
Leveraging Ratio for Rental Activities	13.87	6.55	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.73 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.18 %	71.94 %	4	70.15 %	73	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.57 %	78.50 %	3	80.67 %	79	84	
% of 0-30% AMI Renters to All Renters***	62.56 %	38.01 %	2	45.30 %	75	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.51 %	96.64 %	9	95.32 %	53	56	
Overall Ranking:			In State:	2 / 18	Nationally:	94 95	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,985	\$9,682		\$26,635	203 Units	36.70 %	
Homebuyer Unit	\$45,850	\$11,354		\$14,938	85 Units	15.40 %	
Homeowner-Rehab Unit	\$36,273	\$24,410		\$20,675	89 Units	16.10 %	
TBRA Unit	\$2,447	\$1,647		\$3,216	176 Units	31.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wilmington NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,291	\$140,131	\$39,150
State:*	\$69,073	\$83,463	\$26,086
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	18.3	7.1	7.9	16.3	Single/Non-Elderly:	29.2	36.5	21.3	7.5
Black/African American:	79.7	92.9	92.1	78.9	Elderly:	59.4	7.1	61.8	4.8
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	8.9	48.2	7.9	86.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.7	Related/Two Parent:	0.0	2.4	2.2	0.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.5	5.9	6.7	0.7
American Indian/Alaska Native and White:	1.5	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	1.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.0	0.0	0.7					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	2.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	88.6	25.9	50.6	10.2	Section 8:	31.7	3.5 [#]		
2 Persons:	6.9	22.4	29.2	17.0	HOME TBRA:	0.0			
3 Persons:	3.5	29.4	9.0	31.3	Other:	11.9			
4 Persons:	1.0	18.8	6.7	22.4	No Assistance:	56.4			
5 Persons:	0.0	0.0	1.1	12.9					
6 Persons:	0.0	2.4	2.2	3.4					
7 Persons:	0.0	1.2	1.1	1.4					
8 or more Persons:	0.0	0.0	0.0	1.4	# of Section 504 Compliant Units / Completed Units Since 2001			129	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wilmington State: NC Group Rank: 94
 (Percentile)
 State Rank: 2 / 18 PJs Overall Rank: 95
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	86.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.51	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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